DOCUMENT RESUME

ED 119 351

EA 007 990

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Planning for an Enrollment Drop!

Feb 76

NOTE

4p.; Speech given before the Annual Meeting of the National Association of Secondary School Principals

(60th, Washington, D.C., February 13-18, 1976)

EDRS PRICE DESCRIPTORS

MF-\$0.83 HC-\$1.67 Plus Postage

*Administrator Guides; Administrator Role; Budgeting;

*Change Strategies: *Educational Administration; Educational Objectives: *Educational Planning;

Elementary Secondary Education; *Enrollment Trends;

Student Enrollment

IDENTIFIERS

*Declining Enrollment

ABSTRACT

Faced with the prospect of declining school enrollment, educational administrators must take stock of the situation and outline plans for improving the quality of education in a period of reduced enrollment and possibly reduced state aid to local school districts. Planning principles that can help administrators in this task include the following: (1) be pragmatic and don't do all the planning alone; (2) establish a steering committee; (3) set a time line; (4) delegate tasks in a specific way; (5) establish a basic philosophy of quality education that will present long-range and short-range goals; (6) hold preliminary evening kaffee klatches; and (7) publish your accumulated guidelines and hold briefing sessions for everyone involved. Additional hints that can help get the job done include: (1) plan budget cuts each year on a descending basis; (2) consolidate and tighten programs while you have the time; (3) commit yourself to specific high-priority programs; (4) consolidate teacher needs gradually each year; (5) evaluate the value of all tasks and programs; (6) involve staff in all aspects of planning; (7) establish a planning priority for budget cuts; (8) search out innovative and valuable organizational patterns; and (9) create an opportunity for teachers to participate in the program evaluation process. (Author/JG)

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PLANNINGEOR AN ENROLLMENT DROP!

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Be brave--this can be the beginning, faced with the inevitable onslaught of reducing enrollment, there comes a time when all educators in positions of responsibility must stop -- take stock of the situation and begin to outline their plans for getting on to do the job we all were hired for -- to improve the quality of education.

In order to accomplish this task, it is vitally necessary to determine when planning should start. Symptoms, like those of the common cold, crop up from time to time and some indications, (increased budgets, movements of pupils from private and parochial schools to public schools) tend to mask and reduce the sound of the starter's pistol. So, you do your own research. You hang out symptom collectors across your State and your own community. Some of the symptom collectors you know -- here's a short tabulation of those I find most helpful:

- * decreasing enrollments are first seen in K-3 grades coupled with a slight increase in grades 8-9.
- * a general trend of decreasing state aid to local districts with possible sharp increases in tax rates.
- * a general reduction in new homes or apartment building and in some cases a movement of local industry to more outlying areas.

Severe planning principles that we found to be helpful!

1. Be pragmatic, above all don't do the planning alone, touch all the bases by involving your staff, your pupils, your parents, your Board of Education and your community.



- 2. Establish a Steering Committee, as a sounding board, as a directional group and as a base for motivating those you are to work with.
- 3. Set a time line a perc chart is one of the better means of accomplishing this task.
- 4. With the help of your Steering Committee delegate tasks in a specific way. Set up an organizational committee to divide the tasks.
- 5. Establish a basic philosophy of quality education that will present long and short range goals. Be sure that it is commensurate with your Board policy of Board of Education goals.
- 6. Hold a series of preliminary evening Kaffee Klatches in school with an open invitation to your public to come in.

 Present the problem of reduced enrollments as an opportunity to offer the best in education resulting from early foresight in planning. Invite the press to visit and request publicity.
- 7. Publish your accumulated guidelines and hold briefing sessions for all involved. Ignore the negative aspects -- you'll have enough of that in time. Attach yourself to the positives. The values that can be accrued from fewer pupils, more space, improved programs, selective staff and the like.

Like any educator who has lived through these planning steps,

I would like to offer additional hints to get the job done with a little more ease.

There are do's and don't's and cost a lot of graying hair and sleepless nights to accrue. Pick and choose those items which you can best apply to your own circumstances and remember, you are not alone, there are a lot of us who want to improve the important aspects of learning and if reduced enrollments are to be the vehicle, we must travel on, then it is up to us to ride first class cabin.

a. Plan your budget cuts each year on a descending basis.



- b. Consolidate and tighten programs now that you have time, not pressure.
- c. Commit yourself to specific hi-level programs and curtail those aspects of your programs that have been hanging around via the luxury route.
- d. Consolidate your teacher needs each year so that the eventual reductions in staff is a slow, thoughtful one and will allow you to retain the best and prevent accumulation of the worst.
- e. Evaluate tasks you assign to all. Question the effectiveness of programs and positions. Request value for the dollar.
- f. Establish a PPC planning priority for cuts.
- g. Involve staff in all aspects of planning acts so that you don't become the target but rather the bow and arrow.
- h. Search out innovative and valuable organizational patterns.

 Have teachers visit school systems with working programs

 -- sift out the ones you can use.
- i. Create an opportunity for teachers to self-police the search for value.
- j. Fly-speck every inch of your staff and expenditures -- do this on a regular share the headache basis.

Planning for an enrollment drop, at its best is a thankless and frustrating job much of the time. As a professional educator, I would like to be the one who directs this task, rather than leaving this to the lay community alone.

The results should be better.

